



# Saint Matthew Parish Family

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## GIVING REPORT

### St. Matthew Fiscal Year July 1, 2022 - June 30, 2023

TOTAL OFFERTORY INCOME		Total Parish Income	Total Parish Expense
2017 - 2018	\$1,153,104.00	\$1,713,167.95	\$1,696,690.80
2018 - 2019	\$1,083,134.00	\$1,667,752.83	\$1,548,079.09
2019 - 2020	\$976,314.00	\$1,377,215.54	\$1,384,743.26
2020 - 2021	\$988,787.00	\$1,510,826.39	\$1,139,475.61
2021 - 2022	\$1,029,292.00	\$1,774,994.31	\$1,566,545.58

July 1, 2022 - June 30, 2023 Budget	
Income	\$1,677,700.00 This amount includes a projected commitment of a \$200,000 increase in Offertory.
Expenses	\$1,642,900.00
Net Income	\$34,800.00
Percentage of Increase Required 15%	

Current Offertory Assessment
49% of Registered Parishioners are Non-Contributors
Of the Registered Parishioners who are Contributors: 79% contribute .01¢- \$10.00 per week 6% contribute between \$11.00 - \$20.00 weekly 15% contribute \$21.00 + weekly
Sunday Collection in basket w/o envelopes: \$1.54 per person weekly average. This is calculated by dividing the total loose cash by non-documented givers.

Parish Family Goals for Financial Health
<ul style="list-style-type: none"> <li>• Increase Mass Attendance</li> <li>• Increase Online Giving from the current 22% to 51%</li> <li>• Increase Total Offertory by 15%</li> <li>• Offertory commitment average per family \$20 weekly</li> </ul>