

Saint Matthew Parish, Norwalk
Statement of Activities - Unaudited
Year Ended June 30, 2021

	2021	2020
REVENUE, SUPPORT AND OTHER CHANGES		
Offertory Income	988,787	976,314
Religious Education Program	23,004	54,368
Votive	20,287	20,520
Mass Stipends	11,260	17,950
Gifts and Bequests	150,788	70,301
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Total Revenue, Support and Other Changes	1,194,127	1,139,453
EXPENSES		
Personnel Costs - Lay Employees	311,777	313,626
Personnel Costs - Clergy	185,089	201,115
Charitable Contributions to Organizations and Individuals	47,406	68,204
Cathedraticum Assessment	159,744	157,944
Professional Fees	29,593	57,636
Insurance	36,175	36,371
Supplies, Repairs & Maintenance and Other Services	301,637	385,275
Utilities	66,316	87,461
Religious Education Program Expenses		12,771
Total Expenses	1,137,737	1,320,402
Income (Loss) from Operations before Depreciation	56,390	(180,950)
Depreciation Expense	-	-
Income (Loss) from Operations Before Other Income / Expenses	56,390	(180,950)
OTHER INCOME / EXPENSES		
Fundraising, Net	183,598	208,155
Pre-School and Child Care Services, Net	-	-
Net Investment Income	132,419	(34,373)
Rental and Lease Revenue, Net	500	-
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	-	-
Property Taxes	(1,605)	(360)
Restricted Contributions	395,818	1,036,256
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Net Other Income / Expenses	710,729	1,209,678
Change in Net Assets	767,119	1,028,729