

Msgr. Walter C. Orlowski
RECREATION
WELLNESS CENTER
PROGRAMS FOR BODY, MIND & SPIRIT

Jay Egan's Presentation to Parishioners

February 5-6, 2022

Jay Egan, Executive Director | Contact: StMattRecCenter@gmail.com



Opening Statement

- Volunteer position aligns with professional experience as Athletic Director
- Msgr. Walter's Vision for Rec Center: An opportunity to live our faith
- Philosophy of Center: Physical, Mental, Spiritual Health; Wellness opportunities for all ages

Rec Center Usage: Parishioner Use; Ministry & Parish Group Use; Term of Use (rental)

1. Parishioner Use

- Specific Adult/Senior Programming
- Organized Youth Sports Activities
- Adult & Senior Fitness
- Open Gym Use

A. Court Level

- Open Gym: Saturdays 3:00pm through Sundays
- Programming Use: unlimited, to be determined
- Adult Programming: Fitness & Exercise Classes, Golf, Pickleball Class, Yoga
- Youth Programming Use: Under 18 years of age to be accompanied by adult

B. Track Level

- Parishioners' Access granted with fob, 5:00am-9:00pm
- Walking/Running Track
- Universal Workout Room – Functional Strength Wellness Center for Youth-Seniors, Vertimax Weight Machine; 4 Bikes; Dumbbells
- Toddler Tumble Room
- Newman Center Lounge: open only to Parish Ministries & Parish Groups, by request

2. Parish Ministry & Parish Group Use Scheduling

- Seasonal Bookings
- Ministries must email all calendar requests to Special Events Coordinator, StMattRecCenter@gmail.com on seasonal basis (e.g. Requests for Summer Programs must be made in April; Requests for Fall programs must be made in June, etc.)

3. Term of Use (Rental)

- Court Area to be rented to Organized Youth Instructional Sport Activities when not scheduled for Parishioner use.

Parishioner interest level can drive Programming. Interested in having a recreational activity offered? Have a specific Interest/Talent/Experience? Contact: StMattRecCenter@gmail.com.

Msgr. Walter C. Orlowski Recreation Wellness Center Financial Outline

Date	What	Cost
Oct 2017	Rec Center Construction Announced	\$2,600,000
Mar 2018 – May 2020	<i>We Stand with Christ</i> (WSWC) Campaign Goal Increase due to change of site location & bldg. type, ledge excavation;	\$3,900,000
	Total # donors = 305	
	Amt pledged directly to WSWC = \$3,506,253.45	
	Amt pledged directly to St. Matthew = \$2,454,377.10	
	Amt rec'd to-date = \$1,994,535	
	Pledge amt owed over 3 years = \$459,842	
May 2020	Credit line to cover of cost of Pledges	\$1,200,000
Dec 2020	Msgr.'s passing	
Jan 2021	Fr. Frank Hoffmann's arrival – Project restarted	
April 2021	Fr. Jeff's arrival	
April 2021	Msgr. Walter's design & aesthetics Cost Assessment Increase due to: Architectural changes from Free-standing Steel to Brick Building w/track for accessibility to Parish Center, safety, track	\$5,197,697 for items listed from April 2021 – June 2021
April 2021	Uncontrollable Price Increases Zoning specification changes Inflated cost of materials – COVID impact Change in construction details & finishes	
June 2021	Changes for the benefit of sustainability & revenue Turf	
Sept 2021	Increased loan request due to shortage of funds: inflation of total cost as stated above; low contribution commitment; special	\$1,800,000

SUMMARY

- Total Cost: \$5,197,697
- Total Rec'd: \$2,197,697 (\$1,994,535 above + \$203,162 in Second Collection offertory contributions)
- **Total cost remaining to be paid: \$3,000,000**

NEXT STEPS

- **Feb. 2022 Total Cost Remaining to Pay Loans & Expenses \$3,000,000**
- **Projected Sources of Income to pay off remaining debt:**
 - *We Stand with Christ Campaign* = \$459,900
 - Monthly Envelopes = \$5,500 (3-month avg)
 - *Term of Use* (cost of use) Income from Rec Center

NEW COMMITMENTS NEEDED: \$2,540,100